

अमृत अभियानांतर्गत प्रकल्प विकास
व व्यवस्थापन सल्लागाराची (PDMC)
नियुक्ती करणे व शुल्काबाबत.....

महाराष्ट्र शासन
नगर विकास विभाग
शासन निर्णय क्र. अमृत-२०१७/प्र.क्र.२८/नवि-३३
मंत्रालय, मुंबई- ४०० ०३२.
दिनांक :- ०८ फेब्रुवारी , २०१७

संदर्भ :-

१. शासन परिपत्रक, नगर विकास विभाग क्रमांक: अमृत-२०१५/प्र.क्र.२०२/ न.वि.३३,
दिनांक १० ऑगस्ट, २०१५.
२. शासन निर्णय, नगर विकास विभाग क्रमांक: अमृत-२०१५/प्र.क्र.१९७/ न.वि.३३,
दिनांक १३ ऑक्टोबर, २०१५.

प्रस्तावना :-

केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत प्रकल्प विकास व व्यवस्थापन सल्लागाराची (PDMC) नियुक्ती करण्याची व त्यांच्या जबाबदाऱ्या विहित करण्याची व त्यांना प्रदान करावयाचे शुल्क व त्याबाबतचे टप्पे विहित करण्याची बाब शासनाच्या विचाराधीन होती.

शासन निर्णय :-

केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत प्रकल्पांच्या कार्यान्वयनासाठी प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) म्हणून महाराष्ट्र जीवन प्राधिकरणाची नियुक्ती संपूर्ण अभियान कालावधीसाठी करण्यात येत आहे.

२. केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) म्हणून महाराष्ट्र जीवन प्राधिकरणास प्रकल्प खर्चाच्या २ टक्के (दोन टक्के) इतके शुल्क अनुज्ञेय राहिल.

३. केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) म्हणून महाराष्ट्र जीवन प्राधिकरणाने, अमृत अभियानाच्या मार्गदर्शक सूचनांमध्ये विहित केल्यानुसार व सोबतच्या जोडपत्र-अ मध्ये नमूद केलेल्या जबाबदाऱ्या पार पाडणे त्यांच्यावर बंधनकारक राहिल.

४. केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत, प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) म्हणून महाराष्ट्र जीवन प्राधिकरणास द्यावयाच्या शुल्काचा खर्च अमृत अभियानांतर्गत केंद्र शासनाकडून प्रशासकीय कार्यालयीन खर्चासाठी [Administrative and Office Expenses (A&OE)] प्राप्त होणाऱ्या अनुदानातून प्रदान करण्यात यावा.

५. केंद्र शासन पुरस्कृत अमृत अभियानांतर्गत, प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) म्हणून महाराष्ट्र जीवन प्राधिकरणास द्यावयाच्या शुल्काचे प्रकल्पाच्या प्रगतीनुसार प्रदान करण्याचे टप्पे खालीलप्रमाणे विहित करण्यात येत आहेत.

अ.क्र.	प्रकल्पाच्या प्रगतीचा टप्पा	प्रकल्प विकास व व्यवस्थापन सल्लागार (PDMC) शुल्काच्या प्रदानाचे टप्पेनिहाय प्रमाण (प्रकल्प किंमतीच्या प्रमाणात)
१	प्रकल्पाच्या प्रशासकीय मान्यतेचे आदेश निर्गमित झाल्यानंतर	०.३%
२	प्रकल्पातील कामाचे कार्यादेश दिल्यानंतर	०.२%
३	प्रकल्पाचे २५ टक्के काम पूर्ण झाल्यानंतर	०.३%
४	प्रकल्पाचे ५० टक्के काम पूर्ण झाल्यानंतर	०.३%
५	प्रकल्पाचे ७५ टक्के काम पूर्ण झाल्यानंतर	०.४%
६	प्रकल्पाचे १०० टक्के काम पूर्ण झाल्यानंतर	०.५%
एकूण		२.० %

६. सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०१७०२०८१६५००४५०२५ असा आहे. हा आदेश डिजिटल स्वाक्षरीने स्वाक्षरित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने

(पां. जो. जाधव)

सह सचिव, महाराष्ट्र शासन

प्रत :-

१. मा. मुख्यमंत्री यांचे प्रधान सचिव
२. मा. मुख्यमंत्री यांचे सचिव
३. मा. राज्यमंत्री (नगर विकास) यांचे खाजगी सचिव
४. मा. मुख्य सचिव, मंत्रालय, मुंबई.

५. अपर मुख्य सचिव, वित्त विभाग मंत्रालय, मुंबई.
६. आयुक्त तथा संचालक, नगरपरिषद प्रशासन संचालनालय, वरली, मुंबई.
७. कार्यकारी संचालक, महाराष्ट्र नागरी विकास अभियान संचालनालय, मुंबई
८. संचालक, स्वच्छ महाराष्ट्र अभियान
९. सदस्य सचिव, महाराष्ट्र जीवन प्राधिकरण, एक्सप्रेस टॉवर्स, ४ था मजला, नरिमन पॉईंट, मुंबई
१०. महालेखापाल कार्यालय, महाराष्ट्र १/२ मुंबई/नागपूर.
११. अधिदान व लेखा अधिकारी, मुंबई.
१२. अधिदान व लेखा अधिकारी, वांद्रे, मुंबई उपनगर.
१३. सर्व विभागीय आयुक्त
१४. सर्व जिल्हाधिकारी
१५. आयुक्त, सर्व महानगरपालिका (२७)
१६. मुख्याधिकारी, सर्व संबंधित नगरपरिषदा (अमृत शहरे) (अंबरनाथ, कुळगाव बदलापूर, सातारा, इचलकरंजी, बार्शी, भुसावळ, नंदुरबार, उस्मानाबाद, जालना, बीड, उदगीर, अचलपूर, यवतमाळ, हिंगणघाट, वर्धा, गोंदिया)
१४. मुख्याधिकारी, शिर्डी नगरपंचायत
१५. सर्व जिल्हा कोषागार अधिकारी
१६. प्रधान सचिव, नगर विकास विभाग (१) यांचे स्वीय सहायक, मंत्रालय, मुंबई.
१७. प्रधान सचिव नगर विकास विभाग (२) यांचे स्वीय सहायक, मंत्रालय, मुंबई.
१८. निवडनस्ती, (नवि-३३)

जोडपत्र-अ

(शासन निर्णय क्र. अमृत-२०१७/प्र.क्र.२८/नवि-३३, दिनांक ०८ फेब्रुवारी, २०१७ सोबतचे)

Role and Responsibilities of Project Development and Management Consultant (PDMC) under AMRUT

1. Each PDMC will have one state office (comprising of project management and design professionals) at respective capital city of the state and multiple field offices (comprising of project implementation professionals). The PDMC's Management and Design professionals will be stationed at state office and will travel to the project cities as per the work requirement.
2. The project implementation professionals will be stationed in cities having population greater than five lakh and serving all surrounding AMRUT cities having population below five lakh.
3. The scope of PDMC under the proposed mission will be divided into **four broad components** namely **Planning, Design, Supervision and Project Management**. The PDMC's scope includes preparation of City Wide Concept Plan, Service Level Improvement Plan (SLIP) and State Annual Action Plan (SAAP).
4. The PDMC will identify projects on the basis of SLIP framework, and carry out required investigation, design, procurement, and implementation. The PDMC will also ensure compliances and monitoring of the project activities using PMIS / latest IT tools and techniques such as online monitoring of work sites with the aid of cyber tools.
5. The PDMC will develop "City-wide Concept Plan" which is a non-fully complete CDP, which may be based on old or revised City Development Plan (CDP). The City-wide Concept Plan will contain the City Vision, description, situation analysis/As-is description of the water supply, storm water drainage, sewerage and septage management and open spaces (e.g. parks, playgrounds). All previous plans and documents (e.g. City Sanitation Plan, City Mobility Plan, Master Plan and other plans) of all departments and agencies will also be reviewed to craft an overall strategy focused on achievement of Service Level Benchmarks (SLBs). Possibilities to apply smart technologies for providing better and

enhanced basic services to the people of the city will be included in the strategy.

6. PDMC will build on the available data, information and plans to assess existing levels of coverage of water supply and sewerage. Nearly all Mission cities will have some data, information and plans. For example, in water supply and sewerage the basic unit is the zone (or equivalent) based on ground contours. In the zone the number of households having water tap connections and those not having will be taken from the Census (2011) or the baseline survey done by the MoUD. No new baseline survey is envisaged at planning stage.
7. Once the gap between the existing number of households having water and sewerage/ septage connections and the total number of households is computed, plans will be prepared to bridge the gap by using one or more of the components set out in the Mission Guidelines.
8. Technical investigation will be done to prepare options showing different ways, both technical and financial, to cover all the households in a zone with water supply and sewerage/septage connections.
9. The PDMC will examine and use inter-linkages with other schemes mainly in terms of coverage, impact, outcomes, etc.; convergence in outcomes and funds flow will also be done. Here, innovative ways of doing more with less, application of Smart Solutions and citizen-generated innovations will be explored. For each alternative the cost (both capital and O&M) of the project will be prepared based on line (or abstract) estimates. After this investigation, the Service Level Improvement Plan (SLIP) will be prepared containing options with their capital and the O&M costs.
10. PDMC will prepare Service level Improvement Plan in consultation with Urban Local Body.
11. PDMC will carry out Scrutiny of the SLIP at state level.
12. PDMC will organize the workshops/meetings for validating the available information and work out the gap in each components of the scheme.
13. PDMC will validate the information in the SLIP through field visits and assist in deciding actual requirement to bridge the gap between the various components.

14. The scheduling of projects in the SLIP for next five years will be done in consultation with citizens after informing them about likely costs of all the projects in the zones/ULB. City Planning and SLIP development will be people-driven achieved through citizen consultation meetings involving diverse people and groups of people, such as resident's welfare associations, tax payers associations, senior citizens, chamber of commerce and industries, slum dwellers associations groups. During these consultations details of best practices and appropriate smart solutions will also be shared with the citizens in order to enable them to make informed decisions and generate innovative solutions. Citizen participation will increasingly rely on ICT, especially mobile-based tools.
15. There will also be a financial plan prepared. During consultations citizens will be informed about the cost and the need for external sources of funds. Innovative financing models and mechanisms will be fully described. The challenge in providing basic services at benchmark levels, at reduced costs and less resource consumption will be shared with the citizens.
16. The PDMC will identify the projects on basis of SLIP framework after thorough investigation, design, planning of the gaps in components of the projects.
17. The PDMC will present the mission city wise information to State Level Technical Committee (SLTC) for finalization of projects to be considered in Annual Action Plan of each year.
18. During the process of developing the SAAP, the PDMCs will explore the possibility of using Public Private Partnerships (PPP), which should be the preferred execution model.
19. The PDMC will prepare State Annual Action Plan (SAAP) and present it at State Level Technical Committee (SLTC) and State High Power Steering Committee (SHPSC).
20. For projects identified and approved under SAAP, PDMC will prepare Detailed Project Reports (DPRs) and Bid Document.
21. Review of infrastructure status, gap and demand assessment with reference to service level indicators will be made for the identified

projects. Convergence of project component will be ensured with other sectoral and area programs in the city.

22. Field/laboratory Investigations, surveys, formulation of technical options, design, cost estimates and solutions to resettlement and environmental issues will be made a part of DPR. The finance plan including O&M strategy for the complete life cycle of the project will be an integral part of DPR.
23. Possibilities to apply smart technologies for providing better and enhanced basic services to the citizens will be explored while formulating the DPR. At draft DPR stage, first stage consultations will be facilitated by PDMC to engage citizens and get feedback and adopt mid-course correction, if required.
24. The PDMC will frame technical and general guidelines for preparation of DPR's.
25. The PDMC will ensure that there is no duplication of any work already included in any other scheme.
26. The PDMC will initiate and apply smart technologies like solar power, generation, automation SCADA etc. for sustainability of projects.
27. The PDMC will carry out technical appraisal of the projects.
28. The PDMC will present the projects at SLTC for their technical approval.
29. The PDMC will present the projects at SHPSC for the administrative approval.
30. The DPR will identify contracting opportunities including exploring options for PPP/ Service Level Agreements or direct contracting and accordingly provide corresponding bid document.
31. The PDMC will prepare model tender documents for civil and mechanical works of Water Supply and Sewerage sectors to achieve uniformity and transparency in tendering process.
32. The PDMC will recommend the reforms in tendering process to complete the projects on time.

- 33.The PDMC will issue circulars from time to time for proper tendering and execution of works of mission cities.
- 34.Based on the bid document PDMC will support State/ULBs in the procurement of contracting firms, according to their laws and rules.
- 35.The PDMC will advise and help State Government in decision making upon various stages of tendering and contracting.
- 36.The PDMCs will provide extensive support in project execution to the ULBs/State parastatal. It will help in ensuring cost, time and quality compliances as envisaged in contract agreement.
- 37.Expertise of PDMC firms will be used by the State and Mission cities to make quick decisions so as to ensure timely completion of projects within cost estimates.
- 38.The PDMC will also ensure linkage between proposed infrastructure project and delivery of services. It will monitor improvement in services level indicators as contained in the State Annual Action Plan (SAAP). Periodic second stage consultations for taking useful feedback will also be facilitated by PDMCs during implementation phase.
- 39.All these works have to be done according to the mission statement and guidelines of AMRUT as issued by MoUD.
- 40.The PDMC will review the progress of on-going schemes and outcomes after completion of ongoing schemes.
- 41.The PDMC will ensure compliance and monitoring of the projects at state level.
- 42.The PDMC will carry out the audit of ongoing schemes with respect to quality etc.
- 43.Any other additional functions and responsibilities as may be prescribed by the SHPSC, SLTC and Urban Development Department from time to time.
